Instruction	I-1. Each Elementa		Total School	Spending	9		Quilli Kii	ndergarten #015
Adj. District Per Pupil: 39,239 Anount School Pupil Pupir Per Pupil From Per Pupil Per	Total School Spending	g	This So	hool		Average	% Variance	% To Adj.
Instruction	-		Amount	, , , , , , , , , , , , , , , , , , , ,	-	Elementary	From	District
Face-to-Face Teaching		Total	\$ 870,991	100.0%	\$ 6,221	\$ 8,693	-28.4%	67.3%
Face-to-Face Teaching			\$ 722,556	83.0%	\$ 5,161	\$ 5,729	-9.9%	55.9%
Instructional Teachers			\$ 720.060	82.7%	\$ 5.143	\$ 5.492	-6.3%	55.7%
Instructional Paraprofessionals								41.1%
Classroom Materials	Substitutes		6,450	0.7%	46	88	-47.8%	0.5%
Pupil-Use Technology & Software	Instructional Paraprofession	nals	182,219	20.9%	1,302	476	173.3%	14.1%
Instructional Materials, Trips & Supplies	Classroom Materials		\$ 2,495	0.3%	\$ 18	\$ 237	-92.5%	0.2%
Instructional Support	Pupil-Use Technology & Sof	ftware	0	0.0%	0	145	-100.0%	0.0%
Pupil Support	Instructional Materials, Trips	s & Supplies	2,495	0.3%	18	92	-80.5%	0.2%
Guidance & Counseling	Instructional Support		\$ 10,701	1.2%	\$ 76	\$ 1,270	-94.0%	0.8%
Library & Media 0 0.0% 0 184 -100.0% 0.0% 0.0% 0 Extracurricular 0 0.0% 0 0.0% 0 178 -100.0% 0.0% 0 0.0% 0 0.0% 0 0.0% 0.0% 0 0.0%	Pupil Support		\$0	0.0%	\$0	\$ 433	-100.0%	0.0%
Extracurricular 0	Guidance & Counseling		0	0.0%	0	66	-100.0%	0.0%
Student Health & Services 0 0.0% 0 178 -100.0% 0.0% 0.0% 0 178 -100.0% 0.0% 0.0% 0 0.0% 0	Library & Media		0	0.0%	0	184	-100.0%	0.0%
Teacher Support	Extracurricular		0	0.0%	0	4	-100.0%	0.0%
Curriculum Development 0 0.0% 0 47 -100.0% 0.0% In-Service, Staff Development & Support 10,701 1.2% 76 173 -55.8% 0.8% Sabbaticals 0 0.0% 0 0 0.0% 0.0% Program Support \$0 0.0% \$0 \$618 -100.0% 0.0% Program Management 0 0.0% 0 98 -100.0% 0.0% Program Management 0 0.0% 0 519 -100.0% 0.0% Therapists, Psych, Eval, Pers Att. & Soc Workers 0 0.0% 0 519 -100.0% 0.0% Operations \$137,734 15.8% \$984 \$1,254 -21.6% 10.6% Non-instructional Pupil Services \$137,734 15.8% \$984 \$694 41.8% 10.6% Transportation 137,734 15.8% \$984 \$694 41.8% 10.6% Food Service 0 0.0% 0 266 <th< td=""><td colspan="2">Student Health & Services</td><td>0</td><td>0.0%</td><td>0</td><td>178</td><td>-100.0%</td><td>0.0%</td></th<>	Student Health & Services		0	0.0%	0	178	-100.0%	0.0%
In-Service, Staff Development & Support 10,701 1.2% 76 173 -55.8% 0.8% Sabbaticals 0 0.0% 0 0 0 0.0%	Teacher Support		\$ 10,701	1.2%	\$ 76	\$ 220	-65.3%	0.8%
Sabbaticals 0 0.0% 0 0.0% 0.0% Program Support \$0 0.0% \$0 \$618 -100.0% 0.0% Program Management 0 0.0% 0 98 -100.0% 0.0% Therapists, Psych, Eval, Pers Att. & Soc Workers 0 0.0% 0 519 -100.0% 0.0% Operations \$137,734 15.8% \$984 \$1,254 -21.6% 10.6% Non-Instructional Pupil Services \$137,734 15.8% \$984 \$694 41.8% 10.6% Transportation 137,734 15.8% \$984 462 113.0% 10.6% Food Service 0 0.0% 0 226 -100.0% 10.6% Facilities \$0 0.0% 0 226 -100.0% 0.0% Building Upkeep, Utilities & Maintenance 0 0.0% \$0 \$561 -100.0% 0.0% Business Services \$0 0.0% \$0 \$0 0.0% 0.0% <td>Curriculum Development</td> <td></td> <td>0</td> <td>0.0%</td> <td>0</td> <td>47</td> <td>-100.0%</td> <td>0.0%</td>	Curriculum Development		0	0.0%	0	47	-100.0%	0.0%
Program Support	In-Service, Staff Developme	nt & Support	10,701	1.2%	76	173	-55.8%	0.8%
Program Management Therapists,Psych,Eval,Pers Att. & Soc Workers 0 0.0% 0 98 -100.0% 0.0% Operations \$137,734 15.8% \$984 \$1,254 -21.6% 10.6% Non-Instructional Pupil Services \$137,734 15.8% \$984 \$694 41.8% 10.6% Transportation 137,734 15.8% \$984 462 113.0% 10.6% Food Service 0 0.0% 0 226 -100.0% 0.0% Safety 0 0.0% 0 6 -100.0% 0.0% Building Upkeep, Utilities & Maintenance \$0 0.0% \$0 \$561 -100.0% 0.0% Business Services \$0 0.0% \$0 \$0 0.0% 0.0% Business Operations \$0 0.0% \$0 \$0 0.0% 0.0% Leadership \$0 0.0% \$0 \$439 -10.0% 0.0% School Management \$0 0.0% \$0 \$439 <	Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers 0 0.0% 0 519 -100.0% 0.0% Operations \$137,734 15.8% \$984 \$1,254 -21.6% 10.6% Non-Instructional Pupil Services \$137,734 15.8% \$984 \$694 41.8% 10.6% Transportation 137,734 15.8% 984 462 113.0% 10.6% Food Service 0 0.0% 0 226 -100.0% 0.0% Safety 0 0.0% 0 6 -100.0% 0.0% Building Upkeep, Utilities & Maintenance \$0 0.0% \$0 \$561 -100.0% 0.0% Business Services \$0 0.0% \$0 \$0 0.0% 0.0% Business Operations 0 0.0% 0 \$0 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0	Program Support		\$0	0.0%	\$0	\$ 618	-100.0%	0.0%
Non-Instructional Pupil Services			0	0.0%	0	98	-100.0%	0.0%
Non-Instructional Pupil Services \$137,734 15.8% \$984 \$694 41.8% 10.6%	Therapists,Psych,Eval,Pers	Att. & Soc Workers	0	0.0%	0	519	-100.0%	0.0%
Transportation 137,734 15.8% 984 462 113.0% 10.6% Food Service 0 0.0% 0 226 -100.0% 0.0% Safety 0 0.0% 0 6 -100.0% 0.0% Facilities \$0 0.0% \$0 \$561 -100.0% 0.0% Building Upkeep, Utilities & Maintenance 0 0.0% 0 561 -100.0% 0.0% Business Services \$0 0.0% \$0 \$0 0.0% 0.0% Data Processing 0 0.0% 0 0 0.0% 0.0% Business Operations 0 0.0% 0 0 0.0% 0.0% Leadership \$0 0.0% \$0 \$439 -100.0% 0.0% School Management \$0 0.0% \$0 \$439 -100.0% 0.0% Principals & Assistant Principals 0 0.0% 0 \$439 -100.0% 0.0% School Off	Operations		\$ 137,734	15.8%	\$ 984	\$ 1,254	-21.6%	10.6%
Food Service 0 0.0% 0 226 -100.0% 0.0% Safety 0 0.0% 0 6 -100.0% 0.0% Facilities \$0 0.0% \$0 \$561 -100.0% 0.0% Building Upkeep, Utilities & Maintenance 0 0.0% 0 561 -100.0% 0.0% Business Services \$0 0.0% \$0 \$0 0.0% 0.0% Data Processing 0 0.0% 0 \$0 0.0% 0.0% Business Operations 0 0.0% 0 0 0.0% 0.0% Leadership \$0 0.0% \$0 \$0 \$0 0.0% 0.0% School Management \$0 0.0% \$0 \$439 -100.0% 0.0% Principals & Assistant Principals 0 0.0% \$0 \$439 -100.0% 0.0% School Office 0 0.0% 0 \$0 \$0 \$0 0.0%	Non-Instructional Pupil Services		\$ 137,734	15.8%	\$ 984	\$ 694	41.8%	10.6%
Safety 0 0.0% 0 6 -100.0% 0.0% Facilities \$ 0 0.0% \$ 0 \$ 561 -100.0% 0.0% Building Upkeep, Utilities & Maintenance 0 0.0% 0 561 -100.0% 0.0% Business Services \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0% Data Processing 0 0.0% 0 0 0.0% 0.0% Business Operations 0 0.0% 0 0 0.0% 0.0% Leadership \$ 0 0.0% 0 0 0.0% 0.0% School Management \$ 0 0.0% \$ 0 \$ 439 -100.0% 0.0% Principals & Assistant Principals 0 0.0% 0 249 -100.0% 0.0% School Office 0 0.0% 0 190 -100.0% 0.0% Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0% <t< td=""><td>Transportation</td><td></td><td>137,734</td><td>15.8%</td><td>984</td><td>462</td><td>113.0%</td><td>10.6%</td></t<>	Transportation		137,734	15.8%	984	462	113.0%	10.6%
Facilities	Food Service		0	0.0%	0	226	-100.0%	0.0%
Building Upkeep, Utilities & Maintenance 0 0.0% 0 561 -100.0% 0.0% Business Services \$0 0.0% \$0 \$0 0.0% 0.0% Data Processing 0 0.0% 0 0 0.0% 0.0% Business Operations 0 0.0% 0 0 0.0% 0.0% Leadership \$0 0.0% \$0 \$439 -100.0% 0.0% School Management \$0 0.0% \$0 \$439 -100.0% 0.0% Principals & Assistant Principals 0 0.0% 0 249 -100.0% 0.0% School Office 0 0.0% 0 190 -100.0% 0.0% Program / Operations Management \$0 0.0% \$0 \$0 0.0% 0.0% District Management \$0 0.0% \$0 \$0 0.0% 0.0% 0.0% Superintendent & School Board 0 0.0% 0 0 0.0% <td< td=""><td>Safety</td><td></td><td>0</td><td>0.0%</td><td>0</td><td>6</td><td>-100.0%</td><td>0.0%</td></td<>	Safety		0	0.0%	0	6	-100.0%	0.0%
Business Services	Facilities		\$0	0.0%	\$0	\$ 561	-100.0%	0.0%
Data Processing Business Operations 0 0.0% 0 0 0.0% 0.0% Leadership \$0 0.0% \$0 \$439 -100.0% 0.0% School Management \$0 0.0% \$0 \$439 -100.0% 0.0% Principals & Assistant Principals 0 0.0% 0 249 -100.0% 0.0% School Office 0 0.0% 0 190 -100.0% 0.0% Program / Operations Management \$0 0.0% \$0 \$0 0.0% 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% \$0 \$0 0.0% 0.0% District Management \$0 0.0% \$0 \$0 0.0% 0.0% Superintendent & School Board 0 0.0% 0 0 0.0% 0.0%	5 1 1 /		0	0.0%	0	561	-100.0%	0.0%
Business Operations 0 0.0% 0 0 0.0% 0.0% Leadership \$0 0.0% \$0 \$439 -100.0% 0.0% School Management \$0 0.0% \$0 \$439 -100.0% 0.0% Principals & Assistant Principals 0 0.0% 0 249 -100.0% 0.0% School Office 0 0.0% 0 190 -100.0% 0.0% Program / Operations Management \$0 0.0% \$0 \$0 0.0% 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% \$0 \$0 0.0% 0.0% District Management \$0 0.0% \$0 \$0 0.0% 0.0% Superintendent & School Board 0 0.0% 0 0 0.0% 0.0%	Business Services		\$0	0.0%	\$0	\$0	0.0%	0.0%
Leadership \$ 0 0.0% \$ 0 \$ 439 -100.0% 0.0% School Management \$ 0 0.0% \$ 0 \$ 439 -100.0% 0.0% Principals & Assistant Principals 0 0.0% 0 249 -100.0% 0.0% School Office 0 0.0% 0 190 -100.0% 0.0% Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% 0.0% District Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0% Superintendent & School Board 0 0.0% 0 0 0.0% 0.0%	Data Processing		0	0.0%	0	0	0.0%	0.0%
School Management \$ 0 0.0% \$ 0 \$ 439 -100.0% 0.0% Principals & Assistant Principals 0 0.0% 0 249 -100.0% 0.0% School Office 0 0.0% 0 190 -100.0% 0.0% Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% 0.0% District Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0% Superintendent & School Board 0 0.0% 0 0 0.0% 0.0%	Business Operations		0	0.0%	0	0	0.0%	0.0%
Principals & Assistant Principals 0 0.0% 0 249 -100.0% 0.0% School Office 0 0.0% 0 190 -100.0% 0.0% Program / Operations Management \$0 0.0% \$0 \$0 0.0% 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% 0.0% District Management \$0 0.0% \$0 \$0 0.0% 0.0% Superintendent & School Board 0 0.0% 0 0 0.0% 0.0%	Leadership		\$0	0.0%	\$0	\$ 439	-100.0%	0.0%
School Office 0 0.0% 0 190 -100.0% 0.0% Program / Operations Management \$0 0.0% \$0 \$0 0.0% 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% 0.0% District Management \$0 0.0% \$0 \$0 0.0% 0.0% Superintendent & School Board 0 0.0% 0 0 0.0% 0.0%	School Management		\$0	0.0%	\$0	\$ 439	-100.0%	0.0%
Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% 0.0% District Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0% Superintendent & School Board 0 0.0% 0 0 0.0% 0.0%	Principals & Assistant Princ	ipals	0	0.0%	0	249	-100.0%	0.0%
Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% 0.0% District Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0% Superintendent & School Board 0 0.0% 0 0 0.0% 0.0%	School Office		0	0.0%	0	190	-100.0%	0.0%
District Management \$ 0 0.0% \$ 0 \$ 0 0.0% 0.0% Superintendent & School Board 0 0.0% 0 0 0.0% 0.0%	Program / Operations Manageme	ent	\$0	0.0%	\$0	\$0	0.0%	0.0%
Superintendent & School Board 0 0.0% 0 0 0.0%	Deputies, Sr Administrators	, and Researchers	0	0.0%	0	0	0.0%	0.0%
	District Management		\$0	0.0%	\$0	\$0	0.0%	0.0%
Legal 0 0.0% 0 0 0.0% 0.0%	Superintendent & School Bo	oard	0	0.0%	0	0	0.0%	0.0%
	Legal		0	0.0%	0	0	0.0%	0.0%
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west warwick school department Printed: 5/04/00 by Default-Change ASAP

1998-1999 Actual Summary Generated: 2/15/00